

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:194

Constituency:SOTIK

Financial Year: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual employees	Payment of basic salaries for 9 NG-CDFC staff	2,000,000.00	New
2	Gratuity	Payment of gratuity for 9 NG-CDFC staff	300,000.00	New
3	Courier and postal services	Payment of courier and postal services expenses	600,000.00	New
4	NSSF	Payment of NSSF deductions for 9 NG CDFC Staff	100,000.00	New
5	Housing levy	Payment of housing levy for 9 NG-CDFC staff	100,000.00	New
6	Telephone, telex, facsimile and mobile phone service	Payment of telephone, telex, facsimile and mobile phone service	300,000.00	New
7	Publishing and printing services	Payment of publishing and printing expenses	500,000.00	New
8	Advertising, awareness and publicity campaigns	Payment of advertisement awareness and publicity campaigns expenses	100,000.00	New
9	Catering services	Payment of catering services	500,000.00	New
10	Supplies and accessories for computers and printers	Payment for supplies and accessories for computers and printers	600,000.00	New
11	Sanitary and cleaning materials, supplies and services	Payment for sanitary and cleaning materials, supplies and services	300,000.00	New
12	Travel cost	Payment of travel cost expenses	500,000.00	New
13	Daily Subsistence Allowances	Payment of daily subsistence allowances	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
14	Sundry items	Payment of sundry items	500,000.00	New
15	Maintenance expenses motor vehicles	Payment of maintenance expenses for GK motor vehicles	200,000.00	New
16	Refined fuel and lubricants	Payment of refined fuel and lubricants expenses	1,271,700.00	New
17	NG-CDF allowances	Payment of NG-CDF allowances	1,400,000.00	New
18	Motor vehicle and motor cycle insurance	Payment of motor vehicle (GKB 052T) and motor cycle (GKB 186X) insurance expenses	350,000.00	New
19	Other committee expenses	Payment of committee expenses	300,000.00	New
20	Water and sewerage	Payment of water and sewerage charges	50,000.00	New
21	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	29,000,000.00	New
22	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	19,000,000.00	New
23	Bursary Special Schools	Payment of bursary to needy students in special schools	4,682,741.00	New
24	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
			72,384,010.00	
1	Electricity Charges	Payment of Electricity charges	50,000.00	New

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2	Accommodation- domestic travel	Payment of Accommodation-domestic travel services.	300,000.00	New
3	Hire of training facilities and equipment	To cater for hire of training facilities and equipment services.	800,000.00	New
4	Maintenance expenses motor vehicles	Payment of Maintenance expenses to NG-CDF motor vehicles	400,000.00	New
5	Other committee expenses	Payment of other committee expenses.	1,000,000.00	New
6	Production and printing of training materials	Payment of production and printing of training materials services.	300,000.00	New
7	Remuneration of instructors and contract based training services	Payment of remuneration of instructors and contract based training services	450,000.00	New
8	Sundry items	Payment of sundry items expenses	510,800.00	New
9	Telephone, telex, facsimile and mobile phone service	Payment of telephone, telex, facsimile and mobile phone service	200,000.00	New
10	Travel costs on training	Payment of travel costs on training	1,000,000.00	New
11	Travel costs	Payment of travel cost services	300,000.00	New
12	Kapchepkoro Primary school	Construction to completion of a 4 door pit latrine with one chamber accomodating Persons With Disabilities	600,000.00	New
13	Kapkelei Primary school	Renovation to completion of 3No. Classrooms: Re-roofing, fixing of windows and doors, tiling, glazing, fixing of facia board plastering and painting.	1,200,000.00	New

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14	Kapkoitim primary school	Construction to completion of a 5No.door pit latrine with one chamber accomodating Persons With Disabilities @Kshs.700,000 and purchase of 10,000 litres water tank @Kshs.100,000 and fixing of gutters and a concrete tank base @Kshs.100,000	900,000.00	New
15	Kapletundo Primary school	Renovation to completion of 4 classrooms: Re-roofing, fixing of windows and doors, tiling, glazing, fixing of facia board plastering and painting.	900,000.00	New
16	Kaptulwa primary school	Construction to completion of a 5No.door pit latrine with one chamber accomodating Persons With Disabilities @Kshs.700,000 and purchase of 10,000 litres water tank @Kshs.100,000 and fixing of gutters and a concrete tank base @Kshs.100,000	900,000.00	New

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17	Kenene Primary school	Construction to completion of a 5No.door pit latrine with one chamber accomodating Persons With Disabilities @Kshs.700,000 and purchase of 10,000 litres water tank @Kshs.100,000 and fixing of gutters and a concrete tank base @Kshs.100,000	900,000.00	New
18	Kibibo primary school	Construction to completion of a 4 door pit latrine with one chamber accomodating Persons With Disabilities	600,000.00	New
19	Nyatembe primary school	Construction to completion of a 5No.door pit latrine with one chamber accomodating Persons With Disabilities @Kshs.700,000 and purchase of 10,000 litres water tank @Kshs.100,000 and fixing of gutters and a concrete tank base @Kshs.100,000	900,000.00	New
20	Oldebes primary school	Renovation to completion of 2 No. classrooms and an office: Re-roofing, fixing of windows and doors, tiling, glazing, fixing of facia board plastering and painting.	800,000.00	New

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21	Tabarit Primary school	Renovation to completion of 3 No. classrooms and an office: Re-roofing, fixing of windows and doors, tiling, glazing, fixing of facia board plastering and painting.	900,000.00	New
22	Bambanik primary school	Construction to completion of a 4 door pit latrine with one chamber accomodating Persons With Disabilities	600,000.00	New
23	Tumbelion Primary School	Construction of a one storey building comprising of 4 No. classrooms and 2 offices up to laying of 1st floor slab: Excavation works,foundation works, laying of ground floor slabs,erection of columns,walling of the ground floor, laying of the 1st floor slab and erection of a ramp	6,000,000.00	New
24	Kisambei Primary School	Construction of a one storey building comprising of 4 No. classrooms and 2 offices up to laying of 1st floor slab: Excavation works,foundation works, laying of ground floor slabs,erection of columns,walling of the ground floor, laying of the 1st floor slab and erection of a ramp	6,000,000.00	New

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25	Chesambai Primary School	Construction of a one storey building comprising of 4 No. classrooms and 2 offices up to laying of 1st floor slab: Excavation works, foundation works, laying of ground floor slabs, erection of columns, walling of the ground floor, laying of the 1st floor slab and erection of a ramp	6,000,000.00	New
26	Chebole Primary School	Additional funds for the construction of a one storey building comprising of 4 No. classrooms and 2 offices up to laying of 1st floor slab: Laying of ground floor slabs, erection of columns, walling of the ground floor, laying of the 1st floor slab and erection of a ramp	5,007,117.00	Ongoing
27	Chebole Primary School	Construction of a one storey building comprising of 4 No. classrooms and 2 offices: Excavation works and foundation works.	992,883.00	New
28	Togomin Primary School	Construction to completion of one classroom	1,200,000.00	New
29	Tonongoi Primary School	Construction to completion of one classroom	1,200,000.00	New
30	Tuiyotich Primary School	Construction to completion of one classroom	1,200,000.00	New

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31	Siriat Primary School	Construction to completion of one classroom	1,200,000.00	New
32	Sisei Primary School	Construction to completion of one classroom	1,200,000.00	New
33	Sosik Primary School	Construction to completion of one classroom	1,200,000.00	New
34	Sosur Primary School	Construction to completion of one classroom	1,200,000.00	New
35	Koiyet Primary School	Construction to completion of one classroom	1,200,000.00	New
36	Kipajit Primary School	Construction to completion of one classroom	1,200,000.00	New
37	Kipketii Primary School	Construction to completion of one classroom	1,000,000.00	New
38	Kelonget Primary School	Construction to completion of one classroom	1,200,000.00	New
39	Kapolesobei Primary School	Construction to completion of one classroom	1,200,000.00	New
40	Kapsiogo Primary School	Construction to completion of one classroom	1,200,000.00	New
41	Kapkoitim Primary School	Construction to completion of one classroom	1,000,000.00	New
42	Jubilee Primary School	Construction to completion of one classroom	1,200,000.00	New
43	Kambira Primary School	Construction to completion of one classroom	1,200,000.00	New
44	Chebugon Primary School	Construction to completion of one classroom	1,200,000.00	New

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45	Chebilat day secondary school	Construction of a one storey building comprising of 4 No. classrooms and 2 offices up to laying of 1st floor slab: Excavation works, foundation works, laying of ground floor slabs, erection of columns, walling of the ground floor, laying of the 1st floor slab and erection of a ramp	6,000,000.00	New
46	Lorna Girls Secondary School	Construction to completion of a 4 door pit latrine with one chamber accomodating Persons With Disabilities	700,000.00	New
47	Ndanai Girls school	Construction to completion of one classroom	1,200,000.00	New
48	Tembwo Girls school	Additional funds for the completion of construction of a storey dormitory acomodating 100 students: fixing of doors and windows, electrical works, fixing of guard rails to the ramp and stairs, plastering and painting	1,000,000.00	Ongoing
49	Gele gele Girls secondary school	Construction of a 200 students capacity dormitory (Co-funding with Finlays ltd):Excavation works, foundation works and laying of the slab	840,000.00	New
50	Kipsonoi Secondary School	One off purchase of a 46 seater FRR 90N Isuzu school bus	9,400,000.00	New

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51	Sotik Huduma Center	Additional funds for the completion of construction of Huduma Centre comprising of 7 offices, a hall and 6 door Eco flash toilets: Roofing, fixing of windows and doors, electrical works, plumbing works, plastering and painting	8,200,000.00	Ongoing
52	Kabianga ICT HUB	Construction to completion of a 2 door pit latrine with one chamber accomodating Persons With Disabilities at Kshs.400,000 and reinforcement of doors and windows, office ceiling for safety of computers at Kshs.200,000	600,000.00	New
53	Ndanai ICT HUB	Construction to completion of a 2 door pit latrine with one chamber accomodating Persons With Disabilities at Kshs.400,000 and reinforcement of doors and windows, office ceiling for safety of computers at Kshs.200,000	600,000.00	New
			87,050,800.00	
	GRAND TOTAL		159,434,810.00	