

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:194

Constituency: SOTIK

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual employees	Payment of NG-CDFCs staff basic salaries	1,800,000.00	New
2	NSSF	Payment of NSSF deduction	30,000.00	New
3	Gratuity Contractual employees	Payment of gratuity to NG-CDFC staffs	600,000.00	New
4	Electricity Charges	Payment of electricity charges	50,000.00	New
5	Water and sewerage	Payment of water and sewerage charges	50,000.00	New
6	Telephone, telex, facsimile and mobile phone service	Payment of telephone, telex, facsimile and mobile phone service	150,000.00	New
7	Courier and postal services	Payment of Courier and postal services Expenses	100,000.00	New
8	Publishing and printing services	Payment of publishing and printing expenses	500,000.00	New
9	Advertising, awareness and publicity campaigns	Payment of advertisement awareness and publicity campaigns expenses	100,000.00	New
10	Catering services	Payment of catering services expenses	300,000.00	New
11	Supplies and accessories for computers and printers	Payment for supplies and accessories for computers and printers	600,000.00	New
12	Sanitary and cleaning materials, supplies and services	Payment for sanitary and cleaning materials, supplies and services	150,000.00	New
13	Travel cost	Payment of travel cost expenses	300,000.00	New
14	Daily subsistence allowances	Payment of daily subsistence allowance expenses	300,000.00	New
15	Sundry items	Payment of Sundry items services Expenses	350,000.00	New
16	Hire of transport	Payment of Hire of transport expenses	150,000.00	New
17	Refined fuel and lubricants	Payment of Refined fuel and lubricants expenses	1,300,000.00	New
18	Payment to NG-CDF Allowances	Payment to NG-CDF allowances expenses	1,400,000.00	New
19	Motor vehicle and motor cycle insurance	Payment of Motor vehicle (GKB 052T) and motor cycle insurance services Expenses	475,250.00	New
20	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
21	Bursary Secondary Schools	Payment of bursary to needy Students in secondary schools	21,000,000.00	New
22	Bursary Tertiary Institutions	Payment of bursary to needy Students in tertiary institutions	22,000,000.00	New
23	Bursary Special Schools	Payment of bursary to special need Students in special schools	639,363.00	New
24	Telephone, telex, facsimile and mobile phone service	Payment of telephone, telex, facsimile and mobile phone service	100,000.00	New
25	Travel costs	Payment of travel cost services.	100,000.00	New
26	Accommodation- domestic travel	Payment of Accommodation - domestic travel services.	200,000.00	New
27	Sundry items	Payment of sundry items expenses	352,600.00	New
28	Remuneration of instructors and contract based training services	Payment of Remuneration of instructors and contract based training services	400,000.00	New
29	Production and printing of training materials	Payment of production and printing of training materials services.	200,000.00	New
30	Hire of training facilities and equipment	To Cater for Hire of training facilities and equipment services.	800,000.00	New
31	Other committee expenses	Payment of other committee expenses.	500,000.00	New
32	Maintenance expenses motor vehicles	Payment of Maintenance expenses NG-CDF motor vehicles	200,000.00	New
33	Travel allowance on training	Payment of travel allowances on training	1,500,000.00	New
			64,333,403.00	
1	Sotik NG-CDF Strategic Plan	To cater for Strategic Plan in the constituency for financial year 2023-2027	3,500,000.00	New

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2	Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,901,700.00	New
3	Kimolwet Primary School	Construction to completion of one classroom	1,000,000.00	New
4	Kambira Primary School	Construction to completion of one classroom	1,000,000.00	New
5	Koitab Sawe Primary School	Construction to completion of 4 door pit latrines for girls with one chamber catering for the needs of Persons with Disabilities.	600,000.00	New
6	Chepkalwal Primary School	Renovation to completion of 2 classrooms: flooring, fixing of windows panes and doors, veranda, plastering and painting	500,000.00	New
7	Kapkoitim Primary School	Construction to completion of one classroom.	1,000,000.00	New
8	Chesilyot Primary School	Construction to completion of one classroom.	1,000,000.00	New
9	Kinyelwet Primary School	Construction to completion of one classroom (clay soil)	1,200,000.00	New
10	Sosur Primary School	Construction to completion of one classroom (clay soil)	1,200,000.00	New
11	Kamabwai Primary School	Construction to completion of one classroom (clay soil)..	1,200,000.00	New
12	Sisei Primary School	Construction to completion of one classroom (clay soil)..	1,200,000.00	New
13	Kapkelei Primary School	Construction to completion of 4 door pit latrines for boys with one chamber catering for the needs of Persons with Disabilities.	700,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
14	Kipketii Primary School	Construction to completion of one classroom.	1,000,000.00	New
15	Koita Primary School	Construction to completion of one classroom (clay soil).	1,200,000.00	New
16	Sosik Primary School	Construction to completion of one classroom (clay soil).	1,200,000.00	New
17	Kapkures Primary School	Construction to completion of 4 door pit latrines for girls with one chamber catering for the needs of Persons with Disabilities.	700,000.00	New
18	Kaplekwa Primary School	Construction to completion of one classroom (clay soil).	1,200,000.00	New
19	Kamirai Primary School	Construction to completion of 4 door pit latrines for boys with one chamber catering for the needs of Persons with Disabilities.	600,000.00	New
20	Kapletundo Primary School	Construction to completion of 4 door pit latrines for girls with one chamber catering for the needs of Persons with Disabilities.	600,000.00	New
21	Chebilat Primary School	Renovation to completion of 3 classrooms: flooring, fixing of windows panes and doors, plastering and painting.	600,000.00	New
22	Kipajit Primary School	Construction to completion of one classroom.	1,000,000.00	New
23	Kuryot Primary School	Construction to completion of one classroom (clay soil).	1,200,000.00	New

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24	Yaganek Primary School	Construction to completion of 4 door pit latrines for boys with one chamber catering for the needs of Persons with Disabilities.	600,000.00	New
25	Nyatembe Primary School	Construction to completion of one classroom.	1,000,000.00	New
26	Kimase Primary School	Construction to completion of 4 door pit latrines for boys with one chamber catering for the needs of Persons with Disabilities.	600,000.00	New
27	Mosonik Primary School	Renovation to completion of 3 classrooms: floor, fixing of window panes and doors, veranda, plastering and painting	700,000.00	New
28	Kinyelwet Primary School	Construction to completion of one classroom (clay soil).	1,200,000.00	New
29	Moita Primary School	Construction to completion of 4 door pit latrines for girls with one chamber catering for the needs of Persons with Disabilities.	700,000.00	New
30	Moriko Primary School	Construction to completion of 4 door pit latrines for boys with one chamber catering for the needs of Persons with Disabilities.	700,000.00	New
31	Jubilee Amani Primary School	Construction to completion of one classroom (clay soil).	1,200,000.00	New
32	Kapolesobei Primary School	Construction to completion of one classroom (clay soil).	1,200,000.00	New

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33	Tuiyotic Primary School	Construction to completion of one classroom (clay soil).	1,200,000.00	New
34	Koiyet Primary School	Construction to completion of one classroom.	1,000,000.00	New
35	Somoe Primary School	Construction to completion of one classroom (clay soil).	1,200,000.00	New
36	Kaplomboi Primary School	Construction to completion of one classroom.	1,000,000.00	New
37	Kelonget Valley Primary School	Construction to completion of one classroom.	1,000,000.00	New
38	Lalwat Primary School	Construction to completion of one classroom	1,000,000.00	New
39	Chebugon Primary School	Construction to completion of one classroom (clay soil)..	1,200,000.00	New
40	Kokwon Primary School	Construction to completion of one classroom (clay soil).	1,200,000.00	New
41	Saruchat Primary School	Construction to completion of one classroom (clay soil).	1,200,000.00	New
42	Chepkebit Primary School	Construction to completion of one classroom (clay soil).	1,200,000.00	New
43	Mabwaita Primary School	Construction to completion of one classroom (clay soil).	1,200,000.00	New
44	Manaret Primary School	Renovation to completion of 3 classrooms: floor, fixing of windows panes and doors, veranda, plastering and painting	700,000.00	New
45	Burgei Primary School	Construction to completion of one classroom (clay soil).	1,200,000.00	New
46	Kimugul Primary School	Construction to completion of one classroom.	1,000,000.00	New
47	Tonongoi Primary School	Construction to completion of one classroom (clay soil).	1,200,000.00	New
48	Kamungei Secondary School	Completion of 200 students capacity dormitory: flooring, walling and roofing	1,000,000.00	Ongoing

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49	Kimawit Secondary School	Construction to completion of one classroom.	1,000,000.00	New
50	Keronjo Day Secondary School	Construction to completion of one classroom.	1,000,000.00	New
51	Oldebesi Secondary School	Construction to completion of one classroom (clay soil).	1,200,000.00	New
52	Chepkosiom Secondary School	Construction of 45 students capacity single laboratory to roofing level using blocks foundation, walling and roofing	1,000,000.00	New
54	Kiptapsir Secondary School	Construction to completion of one classroom.	1,000,000.00	New
55	Siroin Secondary School	Construction of 45 students capacity single laboratory to roofing level using blocks foundation, walling and roofing	1,000,000.00	New
56	Sotik Day Secondary School	Completion of 5 roomed administration Block: roofing, flooring, doors and windows fitting, plastering and painting	1,500,000.00	Ongoing
57	Travel costs	Payment of travel costs	240,000.00	New
58	Accommodation- Domestic travel	Payment of Accommodation - Domestic Travel	300,000.00	New
59	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	165,000.00	New
60	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	245,800.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
61	COC members allowance	Payment of Constituency Oversight Committee members Allowances	300,000.00	New
62	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	200,000.00	New
	TOTAL		60,852,500.00	
		GRAND TOTAL	125,185,903.00	