

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

SOTIK PROJECT PROPOSAL

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
1	Employee Salaries	Payment of staff salaries and gratuity	1,978,560.00	On going
2	NSSF	Payment of NSSF deduction	73,440.00	On going
3	NHIF	Payment of NHIF Deduction	48,000.00	On going
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	2,842,452.00	On going
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,600,000.00	On going
MONITORING AND EVALUATION/CAPACITY BUILDING.				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	471,256.00	On going
7	Committee Allowances	Payment of committee sitting allowances	1,600,000.00	On going
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCS/NG-CDFCS on NG-CDF related issues	1,200,000.00	On going
BURSARY				
9	Bursary Secondary Schools	Payment of bursary to needy students	19,000,000.00	On going

10	Bursary Tertiary Schools	Payment of bursary to needy students	11,000,000.00	On going
	SPORTS			
11	Constituency Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,180,000.00	On going
	EMERGENCY			
12	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	On going
	NGCDF OFFICE			
13	NG-CDF Office	Renovation of NG-CDF office (painting and glazing, installation shelves in kitchen, installation of flash toilet and sink in ladies toilets)kshs 308,174.07 and installation of intercom at Kshs.100,000	408,174.07	New
14	Purchase of Office Equipment	Purchase of 1HP laptops (Kshs.70,000), one printer (Kshs.40,000) and 1 water dispensers (Kshs.20,000)	130,000.00	New
	PRIMARY SCHOOLS			

15	Chebirbelek Primary School	Completion of administration ;Internal wall plaster, Casting of the floor slab, Fixing of 4no door frames and shutters, Fixing of 2no steel grills to main entry and exit points, Fixing of 1no double steel door shutter to staff room, Fixing of 1200x1200mm in size 8no steel casement windows, Fixing of fascia boards, Permanent vents, Electrical conduiting	600,000.00	On going
16	Kambira Primary School	Renovation of 3 classrooms; Internal and external wall finish, Casting of the floor slab and screeding, Fix 12no, 1200mm in size steel, casement windows, Veranda works, 75mm diameter steel stanchions, Fixing of 3no double steel door, Fixing of 7"x1" fascia boards, Painting works	700,000.00	On going
17	Sotik Primary School	Renovation of 2 classroom; plastering and painting, floors screeding, fitting of window panes	500,000.00	On going
18	Kamungei Primary School	Completion of 2 classrooms; plastering , window and doors fitting, floor screeding and painting	600,000.00	On going

19	Kimolwet Primary School	Completion of 2 classrooms; Internal wall plaster, Floor finish/screeding, Fixing of 4no steel casement windows, External wall finish, Double steel door, Fixing of 7"x1" fascia boards, Painting works and roof painting, 75mm diameter steel stanchions	600,000.00	On going
20	Kiptapsir Primary School	Completion of one classroom; Casting of the floor slab, Walling, Roofing, Fixing of steel casement windows and 1no double steel door, Internal and external wall finish, Floor finish, Electrical conducting, General painting	550,000.00	On going
21	Lelechwet Primary School	Completion of 2 classroom; ceiling of two classrooms, plastering of one classroom, floor screeding of one classroom, painting	300,000.00	On going
22	Kaplekwa Primary School	Construction of one classroom to completion (kshs 650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
23	Chepkeigei Primary School	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New

24	Tuiyotich Primary Sch	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
25	Kibibo Primary School	Construction of 6 door pit latrines to completion	400,000.00	New
26	Soyoit Primary School	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
27	Tembwet Primary School	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
28	Koita Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
29	Chebui Primary School	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
30	Cheptebe Primary School	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
31	Ngariet Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000) and toilet(4 door pit latrine) kshs 400,000	1,110,000.00	New

32	Kimugul Primary School	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
33	Ngamurian Primary school	Completion of classroom i.e plastering, painting, floor and glazing.	200,000.00	New
34	Sasita Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
35	chepkalwal Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000) and toilet(4 door pit latrine) kshs 400,000	1,100,000.00	New
36	Bambanik Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
37	Chepkebit Primary sch	Completion of classroom i.e roofing, plastering, painting, floor and glazing and windows	450,000.00	New
38	Mariko Primary chool	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New

39	Chesambai Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
40	Chepbugon Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
41	Tamurei Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
42	Soimet Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
43	Chilgotwet Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
44	Chesegem Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
45	Kameswon Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
46	Kelonget valley Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New

47	Kamugeno Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
48	Kiptenden Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
49	Chepkelelyet Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
50	Sosik Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
51	Ngainet Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
52	Kapkures Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
53	Chemogoi Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
54	Ngenda Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New

55	Kimoso Primary school	Renovation of 2 classrooms i.e pillars, reconstruction of walling, windows, glazing plastering and painting	400,000.00	New
56	Kuriot Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
57	Kaplong Boys Primary Sch	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
58	Kokwon Primary school	Construction of one classroom to completion (kshs650,000), purchase of 30 desks (kshs 60,000)	710,000.00	New
SECONDARY SCHOOL				
59	Kapkelei Secondary School	Completion of single laboratory; fixing of floors and worktops tiles, Fix permanent vents, Fume chamber, Improvement of water system, Lockable shelves to the preparation room, Cornices to the prep room	500,000.00	On going
60	Gelegele Boys Secondary School	Completion of dining hall; Installation of 5 Fans and general painting	300,000.00	On going
61	Kamungei Secondary School	Completion of library; Internal and external wall finish, Floor finish/screeding , Fixing of 2no double panel doors, Fixing of 1no single panel door, Completion of partition cable to roof level, General painting, Ceiling works, Electrical works, Fixing of window panes	1,200,000.00	On going
62	Kapchemibei Secondary School	Completion of one classrooms; Cable plastering and painting, floor plastering and painting	100,000.00	On going
63	Kimawit Secondary School	Completion of single of laboratory; Fixing of floor tiles, Fixing of shelves to the store, Ceiling to the store, Fixing of 1no door shutter, Fixing of worktop shutters	250,000.00	On going

64	Saruchat Secondary School	Completion of twin laboratory; Casting of concrete worktop, Fixing of 2no double steel door, Windows, ceiling, Gas and water system, General painting works, Fume chamber	1,700,000.00	On going
65	St Joseph Mabwaita Secondary School	Completion of single laboratory; water system and drainage, water storage tank	500,000.00	On going
66	Kipsimbol Secondary School	Completion of single laboratory; Casting of concrete worktop and tiling, Preparation sink and shelves, ceiling, Gas and water system, General painting works, Fume chamber	500,000.00	On going
67	Burgei Secondary School	Completion of laboratory; Casting of concrete worktop and tiling, Preparation sink and shelves, ceiling, Gas and water system, General painting works, Fume chamber	500,000.00	On going
68	Kapchumbe Secondary School	Completion of single laboratory; Ceiling, Gas and water system, Worktop tiling, Floor screed, General painting works, Fume chamber	500,000.00	On going
69	Kapkoitim Secondary School	Completion of laboratory; Casting of concrete worktop and tiling, Fixing of 2no double steel door, Gas and water system, General painting works, Fume chamber	500,000.00	On going
70	Mosonik Secondary School	Completion of twin laboratory; Roofing, Floor Slab including hardcore and murrum, Veranda complete with steel stanchions, Casting of concrete worktop and tiling, Preparation sink and shelves, ceiling, Gas and water system, General painting works, Fume chamber	1,900,000.00	On going
71	Balek 'A' Secondary School	Completion of single laboratory; Internal wall plaster, Casting of the floor slab and screeding, External wall finish, Fixing of 2no double steel door and 2no single panel door, Concrete worktop, Gas and water system, Worktop tiles, General painting, Fixing of window panes	1,000,000.00	On going
72	Gelegele Girls Secondary School	Completion of administration block and classroom; floors screeding, ceiling, window panes fitting, painting	300,000.00	On going
73	Kipsonoi Secondary School	Completion of dinning hall: Plastering, floors screeding, fitting of doors and windows	1,100,000.00	On going

74	Sironet Secondary School	Completion of single laboratory; Internal wall plaster, Floor finish/screeding, Fixing of 2no double steel doors, External wall finish, Fixing of 7"x1" fascia boards, Painting works, 75mm diameter steel stanchions, Completion of partition cable to roof level, Concrete worktops, Gas and water system, Worktops tiles, General painting, Fixing of window panes	1,000,000.00	New
75	Kapsosurwo Secondary School	Construction of one classroom to completion (Kshs 650,000), purchase of 30 lockers and chairs , one teacher table and chair (kshs 150,000)	800,000.00	New
76	Kaplong Boys high school	Construction of one classroom to completion (Kshs 850,000), purchase of 30 lockers and chairs , one teacher table and chair (kshs 150,000)	1,000,000.00	New
77	Chepkosiom Secondary School	Construction of one classroom to completion (Kshs 650,000), purchase of 30 lockers and chairs , one teacher table and chair (kshs 150,000)	800,000.00	New
78	Kapcholyo High School	Construction of 2 classroom to suspended slab	1,000,000.00	New
79	Kapkesembe Secondary School	Construction of one classroom to completion (Kshs 650,000), purchase of 30 lockers and chairs , one teacher table and chair (kshs 150,000)	800,000.00	New
80	Kameswon Secondary School	Construction of one classroom to completion (Kshs 650,000), purchase of 30 lockers and chairs , one teacher table and chair (kshs 150,000)	800,000.00	New
81	Kaptulwa Secondary School	Construction of one classroom to completion (Kshs 650,000), purchase of 30 lockers and chairs , one teacher table and chair (kshs 150,000)	800,000.00	New
82	Kamenes Secondary School	Construction of 6 door pit latrines to completion	400,000.00	New
83	Ndanai Boys High School	Construction of 6 door pit latrine to completion	400,000.00	New
84	kipsingei Secondary school	Construction of one classroom to completion (Kshs 650,000), purchase of 30 lockers and chairs , one teacher table and chair (kshs 150,000)	800,000.00	New
85	Kamenes Secondary School	Construction of one classroom to completion (Kshs 650,000), purchase of 30 lockers and chairs , one teacher table and chair (kshs 150,000)	800,000.00	New

86	Rotik Secondary school	Completion of single laboratory ; worktops with tiles, gas and water system, fume chamber,shelve in prep room with one sink, ceiling, electrical installation, plastering and painting	800,000.00	New
87	Kaplelach Secondary school	Construction of single laboratory	1,500,000.00	New
88	Motiret Secondary school	Construction of one classroom to completion (Kshs 650,000), purchase of 30 lockers and chairs , one teacher table and chair (kshs 150,000)	800,000.00	New
89	Sosur Secondary school	Construction of single laboratory	1,500,000.00	New
90	Kiricha Secondary school	Construction of one classroom to completion (Kshs 650,000), purchase of 30 lockers and chairs , one teacher table and chair (kshs 150,000)	800,000.00	New
91	Kipngosos Secondary school	Construction of one classroom to completion (Kshs 650,000), purchase of 30 lockers and chairs , one teacher table and chair (kshs 150,000)	800,000.00	New
92	Mogoiwet Secondary school	Construction of 6 door pit latrines to completion	400,000.00	New
93	Gorgor Secondary school	Part purchase of bus 51 seater	1,000,000.00	ongoing
94	Keronjo mixed day Secondary school	Construction of one classroom to completion (Kshs 650,000), purchase of 30 lockers and chairs , one teacher table and chair (kshs 150,000)	800,000.00	New
	ENVIRONMENT			
95	Ngurwo Primary School	Construction of 6 door pit latrines to completion	400,000.00	New
96	Kimase Primary School	Construction of 6 door pit latrines to completion	400,000.00	New
97	Siroin Assistant Chief's Office	Construction of 2 door pit latrines to completion	200,000.00	New
98	Kapkures Administration Police Camp	Construction of 2 door pit latrines to completion	200,000.00	New
99	Kapnyasimba Primary School	Construction of 6 door pit latrines to completion	400,000.00	New
100	Chebilat Assistant Chief's Office	Construction of 2 door pit latrines to completion	200,000.00	New
	SECURITY			
101	Chesilyot Assistant Chief's Office	Construction of 2 door pit latrines to completion	200,000.00	New
102	koiyet assistant chief office	Construction of office	600,000.00	New
	TOTAL ALLOCATION		109,040,875.52	