

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**SOTIK PROJECT PROPOSAL**

**FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	1,640,853.00	Ongoing
2	Goods & Services	Purchase fuel, lubricants & insurance, service office vehicle as well as stationery and other office running expenses	1,752,088.00	Ongoing
3	NSSF	Payment of NSSF Deductions	67,680.00	Ongoing
4	NHIF	Payment of NHIF Deductions	48,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, office air time plus travel allowances	700,000.00	Ongoing
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of airtime, field notebooks, purchase of fuel, repairs and maintenance, printing, stationery, airtime and subsistence	604,310.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
8	NG-CDF/NG-CDFC/PMC	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00	Ongoing
<b>EMERGENCY</b>				
9	Emergency	To cater for any unforeseen occurrences/ calamities in the constituency during the financial year	4,568,965.52	Ongoing
<b>CONSTITUENCY INNOVATION HUB (CIH)</b>				
10	Constituency Innovation Hubs (CIH)	Installation of satellite Antennae Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT at Sotik Technical Training Institute, Sotik NGCDF Library, Kapletundo D.O's Office, Ndanai A.C.C office	4,677,027.20	New
<b>STRATEGIC PLAN</b>				

11	Strategic Plan	Development of a strategic plan for the financial year (2018-2023)	2,500,000.00	New
<b>SPORTS</b>				
12	Sports	Purchase of sports kits i.e. balls, uniforms for following teams in the constituency:- 1. Ndanai United FC 2. Kamungei FC 3. Chebirbelek FC 4. Sotik United FC 5. Kisabei Quinta Ladies FC 6. Kipsonoi FC 7. Gelegele FC 8. Kapkele FC 217,025.88 Each @ Kshs	1,736,207.00	Ongoing
<b>ENVIRONMENT</b>				
13	Environment	Purchase and Planting of tree seedlings in the following Schools: 1. Saruchat Primary School 2. Kapsiongo Primary School 3. Kaplomboi Primary School 4. Sotik Primary School Each @ Kshs 134,052.00 construction of 6 door pit latrine to completion 1. Chebilat Primary School 2. Cheserton Primary School 3. Kapchepkoro Primary School Each @ Kshs. 400,000	1,736,207.00	Ongoing
<b>BURSARY</b>				
14	Bursary -Secondary Schools	Payment of bursary to needy students	11,495,000.00	Ongoing
15	Bursary- Tertiary Institutions	Payment of bursary to needy students	12,888,621.00	Ongoing
<b>PRIMARY SCHOOL PROJECTS</b>				
16	Sertwet Primary School	Construction of 1 classroom to completion	650,000.00	New
17	Chesegem Primary School	Construction of 6 door pit latrine to completion	400,000.00	New
18	Kipngosos Primary School	Construction of 6 door pit latrine to completion	400,000.00	New
19	Uswet Primary School	Construction of 1 classroom to completion	650,000.00	New

20	Kaplong Boys Primary School	Renovation of 4 classrooms ( repair of leaking roofs, plastering of floor)and office (reparing of leaking roofs, plastering and walling)	500,000.00	New
21	Cheribo Primary School	Construction of 1 classroom to completion	650,000.00	New
22	Kesengei Primary School	Construction of 1 classroom to completion	650,000.00	New
23	Tabeituk Primary School	Construction of 4 door pit latrine to completion	400,000.00	New
24	Kipajit Primary School	Construction of 6 door pit latrine to completion	400,000.00	New
25	Moita Primary School	Completion of 1 classroom (plastering, fixing of windows, flooring, screeding and painting)	400,000.00	Ongoing
26	Rotik Primary School	Renoavtion of 5 classrooms ( plastering, walling, and painting)	1,700,000.00	Ongoing
27	Rongena Primary School	Completion of 4 classrooms ( walling, painting and floor screeding)	700,000.00	Ongoing
<b>SECONDARY SCHOOL PROJECTS</b>				
28	Ndanai Boys Secondary School	Completion of 4 NO. classrooms-storey ( erecting columns, roofing, walling)	3,300,000.00	On-going
29	Mosonik Secondary School	Completion of administration block (plastering, fixing of windows, flooring, screeding and painting)	500,000.00	On-going
30	Kagasik Girls Secondary School	Completion of a dormitory (plastering walling, painting, fixing of windows, doors)	1,200,000.00	Ongoing
31	Kinyelwet Secondary School	Completion of laboratory (plastering, fixing of windows, flooring, screeding and painting)	1,900,000.00	Ongoing
32	Motiret Secondary School	Completion of laboratory (worktops, gas system, water system, fume chamber, electrical works, general painting)	925,000.00	Ongoing
33	Saruchat Mixed Day Secondary School	Completion of twin labaratory plastering, installation of labaratory fitting and painting	400,000.00	On-going
34	St.Joseph Mabwaita Secondary School	Completion of twin labaratory plastering, installation of labaratory fitting and painting	800,000.00	Ongoing
35	Sotik Day Secondary School	Completion of a laboratory (worktop, gas system, water system, fume chamber, electrical works, general painting)	1,500,000.00	Ongoing

36	Siroin Secondary School	Completion of Laboratory (worktop, gas system, water system, fume chamber, electrical works, general painting)	1,100,000.00	Ongoing
37	Kamungei Girls Sec Sch.	Completion of 4 No classrooms (flooring, walling and fixing of windows)	1,300,000.00	Ongoing
38	Kapchepkoro Secondary School	Completion of Laboratory (worktop, gas system, water system, fume chamber, electrical works, general painting)	600,000.00	Ongoing
39	Kapcholyo High School	Completion of laboratory (worktop, gas system, water system, fume chamber, electrical works, general painting)	1,700,000.00	Ongoing
40	Gorgor Secondary School	Completion of a laboratory (worktop, gas system, water system, fume chamber, electrical works, general paintin	1,100,000.00	Ongoing
41	Kaplelach Secondary School	Completion of laboratory (worktop, gas system, water system, fume chamber, electrical works, general painting)	1,900,000.00	Ongoing
42	Lorna Laboso Girls Sec School	Completion of a dining hall (fixing of windows, painting, flooring)	1,000,000.00	Ongoing
43	Ngariet Secondary School	Completion of a dining hall (fixing of windows, painting, flooring)	1,600,000.00	Ongoing
44	Chebongi Secondary School	Completion of twin laboratory plastering, installation of laboratory fitting and painting	1,400,000.00	Ongoing
45	Kapchumbe Secondary School	Completion of twin laboratory plastering, installation of laboratory fitting and painting	700,000.00	Ongoing
46	Oldebesi Secondary School	Completion of twin laboratory plastering, installation of laboratory fitting and painting	1,500,000.00	Ongoing
47	Sigorian Secondary School	Completion of twin laboratory plastering, installation of laboratory fitting and painting	1,400,000.00	Ongoing
	<b>SECURITY</b>			
48	Sigorian Asst. Chief Office	Construction of office to completion	400,000.00	New
49	Kipajit Chief's Office	Construction of 2 door toilet to completion	270,386.10	New
50	Kapletundo DO's Office	Construction of office to completion	500,000.00	New
51	Kaplombi Chief's Office	Construction of office to completion	400,000.00	New
	<b>TOTALS</b>		<b>81,310,344.82</b>	

	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.82</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	203,558.62	Ongoing
2	Goods & Services	Purchase fuel, lubricants & insurance, service office vehicle as well as stationery and other office running expenses	400,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	79,200.00	Ongoing
	<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>			
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.32	Ongoing
	<b>EMERGENCY</b>			
5	Emergency	To cater for any unforeseen occurrences/ calamities in the constituency during the financial year	568,965.51	Ongoing
	<b>STRATEGIC PLAN</b>			
6	Strategic Plan	Additional funds for Development of a strategic plan for the financial year (2018-2023)	1,000,000.00	New
	<b>PRIMARY SCHOOL PROJECTS</b>			
7	Sertwet Primary School	Part funding for construction of a 6 door toilet to completion(NGCDF to fund upto foundation level)	400,000.00	New
8	Sosik Primary School	Part funding for construction of a 6 door toilet to completion(NGCDF to fund upto foundation level)	400,000.00	New
9	Chepkalwal Primary School	Part funding for construction of a 6 door toilet to completion(NGCDF to fund upto foundation level)	400,000.00	New

10	Kamugeno Primary School	Part funding for construction of a 6 door toilet to completion(NGCDF to fund upto foundation level)	400,000.00	New
11	Kamenes Primary School	Part funding for construction of a 6 door toilet to completion(NGCDF to fund upto foundation level)	400,000.00	New
12	Kapsiongo Primary School	Part funding for construction of a 6 door toilet to completion(NGCDF to fund upto foundation level)	400,000.00	New
13	Togomin Primary School	Renovation of 8 classroom flooring, plastering and painting	700,000.00	New
14	Kisabei Primary School	Construction of 6 door pit latrine to completion	400,000.00	New
15	Ndanai Primary School	Erecting chain linked fence of 590 metres	1,466,206.89	New
16	Kapcherire Primary School	Construction of 1 classroom to completion	650,000.00	New
17	Somoe Primary School	Construction of 8 door pit latrine to completion	600,000.00	New
18	Chebongi Primary School	Purchase of 1 acre piece of land	1,500,000.00	New
19	Kapkoitim Primary School	Construction of 1 classroom to completion	650,000.00	New
20	Kipketii Primary School	Construction of 6 door pit latrine to completion	420,000.00	New
	<b>TOTAL</b>		<b>11,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>98,189,655.16</b>	