

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**SOTIK PROJECT PROPOSAL**

**FINANCIAL YEAR 2016/2017**

<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>EMERGENCY</b>			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
	<b>TOTAL</b>		<b>4,094,827.59</b>	
	<b>ADMINISTRATION AND</b>			
1	Employees Salaries	Pay salaries for employees	2,044,000.00	On-going
2	Goods & Services	To purchase fuel, lubricants & insurance, service office vehicle as well as stationary and other office running expenses	1,609,040.00	On-going
3	NSSF	Employers NSSF contribution to match with that from employees	12,960.00	On-going
4	Committee Expenses	Pay NG-CDFC sitting allowances, office air time plus travel allowances	1,200,000.00	On-going
	<b>Monitoring, Evaluation and</b>			
5	Goods & Services	To purchase Airtime, field notebooks and Monitoring and Evaluation related materials	300,000.00	On-going
6	Committee Expenses	Pay NG-CDFC Monitoring and Evaluation allowances	600,000.00	On-going
7	NG-CDF/PMC Capacity Building	Undertake NG-CDFC & PMC training and capacity building/bursary identification meetings	1,033,000.00	On-going
8	Capacity Building	To hold 2 PMC workshops, NG-CDFC and do environmental sensitization meetings as per performance contract	500,000.00	On-going
	<b>Bursary /Mocks/Cats</b>			

9	Bursary -Secondary Schools	Pay for bright students from needy families in secondary schools	15,295,000.00	On-going
10	Bursary- Tertiary Institutions	Pay for bright students from needy families in colleges and universities	12,690,000.00	On-going
	<b>Primary School</b>			
11	Abosi Hill View Primary School	Construction of 1 classroom to completion	600,000.00	New
12	Soimosiek Primary School	Construction of 1 classroom to completion	650,000.00	New
13	Kiptenden Primary School	Construction of 1 classroom to completion	650,000.00	New
14	Sotik Primary School	Renovation of a classroom-Repair leaking roof, floor and painting	500,000.00	New
15	Kiptapsir Primary School	Completion of 3 classrooms-plastering and painting	400,000.00	On-going
16	Kapnyasimba Primary School	Construction of 1 classroom to completion.	600,000.00	New
17	Sertwet Primary School	Construction of a small Administration block to completion	400,000.00	New
18	Tuiyogok Primary School	Construction of 1 classroom to completion	650,000.00	New
19	Sugurusiek Primary School	Construction of Administration Block to completion	600,000.00	New
20	Kinyelwet Primary School	Construction of 1classroom to completion	650,000.00	New
21	Siryat Primary School	Construction of 1 classroom to completion	600,000.00	New
22	Kuryot Primary School	Completion of 2 classrooms- plastering, widows/door fitting to completion	400,000.00	On-going
23	Kibori Primary School	Construction of 6 doors pit latrine to completion	400,000.00	New
24	Sasita Primary School	Construction of 1 classroom to completion	650,000.00	New

25	Chepkelelyet Primary School	Construction of 1 classroom to completion	650,000.00	New
26	Keronjo Primary School	Construction of 6 doors pit latrine Kshs 300,000, wall and floor plaster of a classroom(Kshs 200,000) to completion	500,000.00	New
27	Chesilyot Primary School	Construction of 1 classroom to completion	600,000.00	New
28	Balek A Primary School	Construction of 4 doors doors pit latrine to completion	300,000.00	New
29	Kaptilolwo Primary School	Construction of 4 doors pit latrine to completion	300,000.00	New
30	Tembwet Primary School	Construction of 4 doors pit latrine to completion	300,000.00	New
31	Kambira Primary School	Construction of 6 doors pit latrine to completion	400,000.00	New
32	Rongena Primary School	Construction of 1 classroom to completion	400,000.00	New
33	Kiptenden Tach Asis Primary School	Construction of administration block to completion	600,000.00	New
34	Kenene Primary School	Construction of 1 classroom to completion	400,000.00	New
35	Tembwo Primary School	Construction of 1 classroom to completion	600,000.00	New
36	Gaa –Tuiyobei Primary School	Construction of 1 classroom to completion	650,000.00	New
37	Tonongoi Primary School	Construction of 1 classroom to completion	600,000.00	New
38	Kimolwet Primary School	Construction of 4 doors pit latrine to completion	300,000.00	New
39	Soget Primary School	Construction of 1 classroom to completion	650,000.00	New
40	Kapkelei Primary School	Construction of 6 doors pit latrine to completion	400,000.00	New

41	Ngamurian Primary School	Construction of 1 classroom to completion	650,000.00	New
42	Kibibo Primary School	Construction of 1 classroom to completion	650,000.00	New
43	Kamenes Primary School	Construction of 1 classroom to completion	650,000.00	New
44	Kagasik Primary School	Renovation of 3 classrooms-floor, roof plastering and painting to completion	500,000.00	New
45	Boreywek Primary School	Construction of 1 classroom to completion	650,000.00	New
46	Leldok Primary School	Construction of 6 doors pit latrine to completion	400,000.00	New
47	Kaboruso Koluu Primary School	Construction of 6 doors pit latrine to completion	300,000.00	New
48	Uswet Primary School	Construction of 4 doors pit latrine to completion	300,000.00	New
49	Kipketii Primary School	Completion of 1 classroom -Wall , floor and plaster	300,000.00	On-going
50	Tumbelion Primary School	Completion of staffroom-Wall , floor & plaster	300,000.00	On-going
51	Kiproboniyit Primary School	Construction of 1 classroom to completion	600,000.00	New
52	Kaburgei Primary School	Construction of 1 classroom to completion	650,000.00	New
53	Sumoni Primary School	Construction of 6 doors pit latrine to completion	400,000.00	New
54	Sugutek Primary School	Construction of 6 doors pit latrine to completion	400,000.00	New
55	Burgei Primary School	Construction of 1 classroom to completion	650,000.00	New
56	Kapsiongo Primary School	Completion of 2 classrooms-Wall, floor, plaster & painting	400,000.00	On-going

57	Mosonik Primary School	Completion of a classroom –Wall, floor and plaster (Kshs 200,000) and Construction of 6 doors pit latrine to completion (Kshs 400,000)	600,000.00	New
58	Tabeituk Primary School	Construction of 6 doors pit latrine to completion	400,000.00	New
59	Kipajit Primary School	Wiring of 4 classrooms and Installation of electricity	200,000.00	New
60	Cheptangulgei Primary School	Completion of 3 classrooms-plastering and painting	500,000.00	New
61	Lelechwet Primary School	Construction of 1 classroom to completion	600,000.00	New
62	Kapchepkosiom Primary School	Completion of 4 classrooms wall, floor and plaster	600,000.00	New
63	Takitech Primary School	Construction of 1 classroom to completion	600,000.00	New
64	Chemobei Primary School	Construction of 1 classroom to completion	600,000.00	New
65	Chemogoi Primary School	Construction of 6 doors pit latrine to completion	400,000.00	New
66	Cheserton Primary School	Construction of 1 classroom to completion	650,000.00	New
	<b>Secondary Projects</b>			
67	Kaplelach Secondary School	Completion of laboratory-Floor,plaster and plumb work	400,000.00	On-going
68	Kamirai Secondary School	Completion of 1 classroom- Plastering, widows fitting and painting	400,000.00	On-going
69	Oldebesi Secondary School	Completion of laboratory - Plastering, installation of lab fitting and painting	400,000.00	On-going
70	Kapkelei Secondary School	Construction of a small Dining hall to Completion	400,000.00	New
71	Rotik Secondary School	Construction of classroom to completion	600,000.00	New

72	Kimawit Secondary School	Completion of 1 classroom- door/widow fitting and painting	400,000.00	On-going
73	St Joseph Mabwaita Secondary School	Completion of 2 bedroom staff houses – walling, roofing, plastering and painting to completion	600,000.00	On-going
74	Moi Minariet Secondary School	Renovation of dormitory-floor, roof repair and painting to completion	500,000.00	New
75	Togomin Secondary School	Completion - Plastering, installation of laboratory fittings and painting	400,000.00	On-going
76	St Kizito Secondary School	Construction of 6 doors pit latrine to completion	400,000.00	New
77	Kiricha Secondary School	Construction of 6 doors pit latrine to completion	400,000.00	New
78	Kamureito High School	Install laboratory fittings to completion	750,000.00	New
79	Gorgor Secondary School	Part funding of a (51 seater) school bus	1,000,000.00	New
80	Tabarit Secondary School	Construction of classroom to completion	600,000.00	New
<b>Tertiary Institution Projects</b>				
81	Sotik Technical & Vocational College	Construction of staff 6 doors pit latrine (Ksh 500,000)and 10 doors pit latrine for students ( Ksh 1,000,000) to completion	1,500,000.00	New
<b>Security Projects</b>				
82	Motiret Assistant Chief's Office	Construction of a 2 roomed unit office to completion	400,000.00	New
83	Chebilat Administration Police Line Post	Completion of 2 room staff houses - plastering,door/windows	200,000.00	New
84	Siroin Assistant Chief's Office	Construction of 2 rooms office block to completion	400,000.00	New
85	Kipsingei Administration Police line	Completion of 3 rooms staff house roof, floor ,plaster and painting	1,000,000.00	On-going

86	Sotik Sub County Commissioner's house	Renovation-Painting, internal repairs and Fencing	400,000.00	New
87	Sports Activities	Purchase of sports kits i.e. balls, uniforms for following teams in the constituency:-Kamungei,Kisabei Quinta Ladies,Ndanai Blue Stars,Chebirbelek and Sotik United Football Club Each @ Kshs 199,144.82	995,724.10	New
88	Environmental Activities	Purchase and Planting of tree seedlings in the following:Chebole, Kimase,Kaplong Boys, Chebilat, Sironet,Kipsimbol Primary School and Kisabei,Ndanai Boys Secondary School Each @ Kshs 202,750.00	1,622,000.00	New
	<b>Total</b>		<b>77,401,724.10</b>	