

NG-CDF				
SOTIK PROJECT PROPOSAL				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project Activity	Amount	Status
	ADMINISTRATION AND RECURRENT			
1	Employees Salaries	Pay salaries for employees	2,040,000.00	Ongoing
2	Goods & Services	To purchase fuel, lubricants & insurance, service office vehicle as well as stationary and other office running expenses	3,773,343.90	
3	NSSF	Employers NSSF contribution to match with that from employees	60,480.00	
4	Committee Expenses	Pay CDFC sitting allowances, office air time plus travel allowances	1,460,000.00	
	MONITORING, EVALUATI			
5	Goods & Services	To purchase fuel, Airtime, field notebooks and M&E related materials	200,000.00	Ongoing
6	Committee Expenses	Pay CDFC M&E allowances	1,200,000.00	
7	CDF/PMC Capacity Building	Undertake CDFC & PMC training and capacity building/bursary identification meetings	1,100,912.00	
8	Capacity Building	To hold 2 workshops for PMC/sub loc CDF locational members on CDF function/environment sensitization meetings as per performance contract	1,166,000.00	
	EMERGENCY			
9	Emergency	To cater for any unforeseen occurrences/ calamities in the constituency during the financial year	5,767,647.00	Ongoing
	BURSARY			
10	Bursary -Secondary Schools	Pay for bright students from needy families in secondary schools	14,297,495.30	Ongoing
11	Bursary- Tertiary Institutions	Pay for bright students from needy families in colleges and universities	13,937,559.80	
12	Mocks /CATs	To fund printing & distribution of Mocks and CATs in schools	1,400,000.00	
	EDUCATION-PRIMARY			
13	Kiptenden Pry Sch	Construction of 1 clrm to completion ,clay soil area	600,000.00	New

NG-CDF				
SOTIK PROJECT PROPOSAL				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project Activity	Amount	Status
14	Chepkalwal Pry Sch	Construction of 1 clrm to completion ,clay soil area	600,000.00	New
15	Kimase Pry Sch	Completion of 2 clrms - plastering floor/ wall and painting	400,000.00	Ongoing
16	Cheboet Pry Sch	Construction of 4 hole toilets	400,000.00	New
17	Sigorian Pry Sch	Construction of 1 clrm to completion, clay soil area	600,000.00	New
18	Chebugon Pry Sch	Completion of 2 clrms -Plastering floor/wall plus doors/windows	500,000.00	Ongoing
19	Chilgowet Pry Sch	Construction of 1 clrm to completion, clay soil area	600,000.00	New
20	Saruchat Pry Sch	Construction of 1 clrm to completion, clay soil area	600,000.00	New
21	Ngariet Pry Sch	Construction of 1 clrm to completion	600,000.00	New
22	Munjazz Pry Sch	Construction of 1 clrm to completion, (stable soils)	600,000.00	New
23	Kokwon Pry Sch	Completion of 3 clrms -Plastering wall & floor plus doors/windows	600,000.00	Ongoing
24	Chororoita Pry Sch	Construction of 1 clrm to completion, clay soil area	600,000.00	New
25	Kesogororet Pry Sch	Construction of 1 clrm to completion, (stable soils)	500,000.00	New
26	Lelechwet Pry Sch	Completion of 3 clrms - Floor/wall plastering & painting	400,000.00	Ongoing
27	Kesenge Pry Sch	Construction of 1 clrm to completion, (stable soils)	600,000.00	New
28	Kapmakitui Pry Sch	Construction of 1 clrm to completion, clay soil area	600,000.00	New
29	Kipngosos Special School For Mentally H.	Construction of small administration block, stable soil.	400,000.00	New
30	Soget Pry Sch	To purchase 1.5 acres of land + transfer fees (valuation report attached)	800,000.00	New
31	Kaptamuitaa Pry Sch	Construction of 1 clrm to completion ,clay soil area	600,000.00	New
32	Soyoit Pry Sch	Construction of 1 clrm to completion, (stable soils)	600,000.00	New
33	Kipsonoi Pry Sch	Construction of 1 clrm to completion, stable soils.	600,000.00	New
34	Chepkeigei Pry Sch	Construction of 1 clrm to completion ,clay soil area	600,000.00	New
35	Kibajit Pry Sch	Construction of 1 clrm to completion ,clay soil area	600,000.00	New
36	Moita Pry Sch	Completion of 1 clrm -Floor/wall plastering plus 4 hole toilets block	600,000.00	Ongoing
37	Sugutek Pry Sch	Construction of 1 clrm to completion ,clay soil area	600,000.00	New
38	Gelegele Pry Sch	Construction of 8 door pit latrines to completion.	300,000.00	New

NG-CDF				
SOTIK PROJECT PROPOSAL				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project Activity	Amount	Status
39	Takitech Pry Sch	Construction of 1 clrm to completion ,clay soil area	600,000.00	New
40	Kamugeno Pry Sch	Construction of 1 clrm to completion ,clay soil area	600,000.00	New
41	Koita Pry Sch	Construction of 1 clrm to completion stable soil area	600,000.00	New
42	Tabeituk Pry Sch	Construction of 1 clrm to completion ,clay soil area	600,000.00	New
43	Gorgor Pry Sch	Completion of 1 clrm -Floor/wall plastering & roofing	400,000.00	Ongoing
44	Burgei Pry Sch	Construction of 1 clrm to completion ,clay soil area	600,000.00	New
45	Kapsiongo Pry Sch	To purchase 1.5 acres of land plus transfer fees(valuation report, sale agreement attached)	950,000.00	New
46	Mosonik Pry Sch	Construction of 4 doors pit latrine to completion.	300,000.00	New
47	Sumoni Pry Sch	Construction of 1 clrm to completion ,clay soil area	600,000.00	New
48	Ngendalel Pry Sch	Renovation of 2 clrms-Erect reinforcement pillars plus plastering	400,000.00	Ongoing
49	Sosur Pry Sch	Construction of 1 clrm to completion ,clay soil area	600,000.00	New
50	Kapcholyo Pry Sch	Construction of 1 clrm to completion ,clay soil area	600,000.00	New
51	Kamabwai Pry Sch	Construction of 1 clrm to completion ,clay soil area	600,000.00	New
52	Motiret Pry Sch	Construction of 1 clrm to completion, clay soil area	600,000.00	New
53	Kimoso Pry Sch	Construction of 6 door ablution block	300,000.00	New
54	Kimolwet Pry Sch	Construction of small unit Library	600,000.00	New
55	Kamungei Pry Sch	Completion of 2 clrms –Walling, roofing & plastering	500,000.00	Ongoing
56	Cheptebe Pry Sch	Construction of 4 door pit latrine to completion.	400,000.00	New
57	Manaret Pry Sch	Construction of 4 door pit latrines to completion.	400,000.00	New
58	Monire Pry Sch	Construction of 4 door pit latrines to completion and veranda	400,000.00	New
59	Yaganek Primary Sch	Completion - Plastering wall/floor of 2 classrooms	400,000.00	New
60	Kaplong Boys Pry Sch	Completion - Plastering wall/floor of 3 classrooms	500,000.00	New
61	Koiyet Pry Sch	Construction of 1 clrm to completion, (stable soils)	600,000.00	New
62	Kenegut Pry Sch	Completion of 2 classrooms -Plastering wall/floor	500,000.00	Ongoing
63	Moriko Pry Sch	Construction of 1 clrm to completion ,clay soil area	600,000.00	New
64	Chesegem Pry Sch	Construction of 1 clrm and a pit latrine to completion,clay soil	900,000.00	New
65	Chesilyot Girls Pry Sch	Construction of small unit Administration Block	500,000.00	New

NG-CDF				
SOTIK PROJECT PROPOSAL				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project Activity	Amount	Status
66	Chebongi Pry Sch	Completion of 3 classrooms - Floor/wall plastering	500,000.00	New
67	Korongoro Pry Sch	Construction of 1 clrm to completion ,clay soil area	600,000.00	New
68	Kamureito Pry Sch	Construction of 1 clrm to completion ,clay soil area	600,000.00	New
69	Kapolesobei Pry Sch	Construction of 1 clrm to completion ,clay soil area	600,000.00	New
70	Rerendet Pry Sch	Construction of 1 clrm to completion stable soil area	600,000.00	New
	SECONDARY SCH'S			
71	Chepkosiom Sec Sch	Install lab fittings – Tables, plumb work and gas piping	500,000.00	Ongoing
72	Kapchepkoro High Sch	Completion of lab and install fittings.	600,000.00	Ongoing
73	Kameswon Sec Sch	Completion-Floor & wall plaster of 1 ^s of lab and plumb work.	500,000.00	Ongoing
74	Siroin Sec Sch	Completion- Plastering wall/ floor and fittings	500,000.00	Ongoing
75	Keronjo Mixed Day Sec Sch	Install lab fittings – Tables, plumb work and gas piping	500,000.00	Ongoing
76	Kapkesembe Sec Sch	Construction of 1 clrm to completion, stable soil area.	600,000.00	New
77	Mogoiywek Sec Sch	Install lab fittings – Tables, plumb work and gas piping	500,000.00	Ongoing
78	Gorgor Sec Sch	Construction of lab to roofing excluding fittings.	700,000.00	New
79	Kipsonoi Sec Sch	Co-funding with PTA for Completion of Dining Hall - walling & Roofing	700,000.00	Ongoing
80	Tembwo Girls Sec Sch	Co-funding with PTA - for 1 classroom construction	500,000.00	New
81	Kipngosos Sec Sch	Install lab fittings – Tables, plumb work and gas piping	400,000.00	Ongoing
82	Kisabei Sec Sch	Construction of 1 clrms to completion	600,000.00	New
83	Togomin Sec Sch	Install lab fittings – Tables, plumb work and gas piping	500,000.00	Ongoing
84	Kapletundo Sec Sch	Install lab fittings – Tables, plumb work and gas piping	500,000.00	Ongoing
85	Kamungei Girls Sec Sch	Build to completion 3 c/rooms and slab for storey building - 2,600,000 and Construction of office block - 2,400,000	5,000,000.00	New
86	Ndanai Boys Sec Sch	Build to completion 3 c/rooms and slab for storey building - 2,600,000 and Construction of office block - 2,400,001	5,000,000.00	New
87	Chebole Sec Sch	Completion of 2 classrooms Plastering wall/floor plus shutters.	400,000.00	Ongoing
88	Kagasik Girls Sec Sch	Completion of dormitory- Floor/wall plastering ,doors & windows	600,000.00	Ongoing

NG-CDF				
SOTIK PROJECT PROPOSAL				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project Activity	Amount	Status
89	St Joseph Mabwaita Sec Sch	Co- funding with PTA for Construction of 2 bedroom staff house	600,000.00	New
90	Kaptulwa Sec Sch	Co- funding with PTA for Construction of 2 bedroom staff house	600,000.00	New
91	Kaplong Boys Sec Sch	Co-funding with PTA for Construction of lab- Foundation, walling & roofing.	800,000.00	New
92	Balek 'A' Sec Sch	Construction of lab to completion.	600,000.00	New
93	Sironet Sec Sch	Install lab fittings – Tables, plumb work and gas piping	600,000.00	Ongoing
94	Chebongi Sec Sch	Completion of lab-Wall Plaster & lab fittings	600,000.00	Ongoing
95	Kimawit Sec Sch	Construction of 1 clrm to completion, stable soil area	600,000.00	New
96	Cheptangulgei Mixed Day Sec Sch	Construction of 1 clrm to completion(stable soils)	600,000.00	New
97	Sigorian Sec Sch	Install lab fittings – Tables, plumb work and gas piping	500,000.00	Ongoing
98	Saruchat M.Day S.Sch	Wall& floor plaster of twin lab plus few fittings.	400,000.00	Ongoing
99	Chebirbelek Sec Sch	Co- funding with PTA for Construction of 2 bedroom Staff house- foundation, walling & roofing	600,000.00	New
100	Kipsimbol Sec Sch	Renovation of 4 clrms- erection of pillars plus cracks filling	800,000.00	Ongoing
101	Kaplomboi Sec Sch	Construction of 1 clrm to completion, (stable soils)	600,000.00	New
102	Kapsosurwo Sec Sch	Construction of 1 clrm to completion, clay soil area.	600,000.00	New
103	Kipsingei Sec Sch	Wall/floor plaster of dormitory plus shutters.	600,000.00	Ongoing
104	Ngariet Sec Sch	Co -funding of dining hall construction with PTA- foundation and walling	600,000.00	New
105	Kinyelwet Sec Sch	Construction of 1 clrm to completion, clay soil area	600,000.00	New
106	Kimolwet Sec Sch	Co-funding for Completion of dining hall- floor Plaster	600,000.00	Ongoing
107	Kapkelei Sec Sch	Co-funding with PTA for 1 clrm construction- foundation, walling & roofing , clay soil area	500,000.00	New
108	Chesilyot Girls Sec Sch	Construction of 6 door toilets block	400,000.00	New

NG-CDF				
SOTIK PROJECT PROPOSAL				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project Activity	Amount	Status
109	Sotik Day Sec Sch	Install lab fittings – Tables, plumb work and gas piping	500,000.00	Ongoing
110	Motiret Sec Sch	Install lab Fittings + floor/wall plaster 1 st wing lab	600,000.00	Ongoing
111	Lorna L.M. Girls Sec Sch	Co-funding with PTA for construction of multipurpose hall	1,000,000.00	Ongoing
112	Gelegele Girls Sec Sch	Construction of 1 clrm to completion,(stable soil)	600,000.00	New
113	Kiricha Sec Sch	Construction of 1 clrm to completion(clay soil)	600,000.00	New
114	Tabarit Sec Sch	Construction of 1 clrm to completion,(stable soil)	600,000.00	New
115	Soimet Sec Sch	Construction of 1 clrm to completion(clay soil)	600,000.00	New
	SECURITY			
116	Chebirbelek Chief's office	Completion-Wall/floor plaster of 2 roomed	300,000.00	Ongoing
117	Kapchumbe Asst Chief office	Construction of a 2 roomed unit office	400,000.00	New
118	Oldebesi Asst Chief's office	Completion- Floor plaster of wooden/temporary office	200,000.00	Ongoing
119	Kipsingei AP line	Construction of 3 roomed staff house	600,000.00	New
120	Kapkures Asst Chief's Office	Construction of 3 roomed office block	600,000.00	New
	SPORTS			
121	Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits.	600,000.00	New
	ENVIRONMENT			
122	Chepkosiom Pry Sch	Buy 5,000 eucalyptus seedlings, fence off the area to be planted and tend them for six months.	244,460.80	New
123	Kagasik Pry Sch	Buy 5,000 eucalyptus seedlings, fence off the area to be planted and tend them for six months.	244,460.80	New

NG-CDF				
SOTIK PROJECT PROPOSAL				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project Activity	Amount	Status
124	Kipngosos Sec Sch	Buy 5,000 eucalyptus seedlings, fence off the area to be planted and tend them for six months.	244,460.80	New
125	Oldebesi Sec Sch	Buy 5,000 eucalyptus seedlings, fence off the area to be planted and tend them for six months.	244,460.80	New
126	Soimet Pry Sch	Buy 5,000 eucalyptus seedlings, fence off the area to be planted and tend them for six months.	244,460.80	New
127	Togomin Pry Sch	Buy 5,000 eucalyptus seedlings, fence off the area to be planted and tend them for six months.	244,460.80	New
128	Kapchemibei Pry Sch	Buy 5,000 eucalyptus seedlings, fence off the area to be planted and tend them for six months.	244,460.80	New
129	Kapchepkosiom Pry Sch	Buy 5,000 eucalyptus seedlings, fence off the area to be planted and tend them for six months.	244,460.80	New
130	Chebirbelek Pry Sch	Buy 5,000 eucalyptus seedlings, fence off the area to be planted and tend them for six months.	244,460.80	New
131	Mogoiywek Pry Sch	Buy 5,000 eucalyptus seedlings, fence off the area to be planted and tend them for six months.	244,460.80	New

NG-CDF				
SOTIK PROJECT PROPOSAL				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project Activity	Amount	Status
	OTHER			
132	CDF Office Vehicle	Purchase of Toyota Land Cruiser	9,000,000.00	New
	Total		127,498,046.00	